

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JUNE 2015

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Governance & Human Resources Comments
Barnsbury	Jilani Chowdhury / Mouna Hamitouche / James Murray	North London Probhati Sangha (NLPS)	Bengali New Year celebration and music and dance classes at the Hugh Cubitt Centre. Funding for music and dance classes will contribute towards venue, tutor and materials. Funding for the event will contribute towards artists, venue hire, refreshments and other associated running costs.	NY event on 24 May, 20 music and dance classes by June 2016	Open to all	250 at event, 20 at classes	1,500	3,295	Balance to be funded by NLPS	
Barnsbury	Jilani Chowdhury / Mouna Hamitouche / James Murray	Newlon Fusion	Six week sports activities programme over the summer on the Barnsbury estate which will also develop young people as mentors and coaches for future programmes. Funding to contribute towards coaches, team leader and publicity.	20 July to 28 August 2015	Young people aged 8 to 19	25 to 30	1,500	2,550	£1,050 Newlon Fusion's activity budget	
Barnsbury	Jilani Chowdhury / Mouna Hamitouche / James Murray	Barnsbury Community Association	Development of a community garden on a green space beside Barnsbury Community Centre carried out by volunteers and which will include a gardening area for young children. Funding to pay for raised beds, glasshouse, refreshments, materials and equipment.	17 June to 18 Sept 2015	Local residents	15 volunteers and 100+ residents	1,500	1,500	Not applicable	
Barnsbury	Jilani Chowdhury / Mouna Hamitouche / James Murray	Rainbows Toddlers Group (All Saints Church)	Stay and Play group for under fives. Funding to contribute towards annual rent, heating and lighting costs and toys.	Sept 2015 to Sept 2016	Children under 5 and their parents/carers	120 children and 70 adults	2,883	5,765	£2,882 Caledonian LIF tbc	
Bunhill	Troy Gallagher / Robert Khan / Claudia Webbe	St Luke's Parochial Trust	Funding for EC1 Women's Multi Cultural Group who meet monthly and which aims to welcome, befriend and support women. Funding to contribute towards sewing and cooking classes, newsletters, celebration events and room hire.	1 July 2015 to 30 June 2016	Women of different ethnicities living in south Islington	200+	1,500	6,000	£300 group members contributions tbc, £3,000 St Lukes (staff support in kind)	

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JUNE 2015

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Governance & Human Resources Comments
Bunhill	Claudia Webbe	Toffee Park Youth Project	Five day summer residential in Wales. Funding to contribute towards full board, activities, excursions, etc and pre-residential preparation sessions.	Jan to Aug 2015	Young people aged 14 to 21	12 to 15 young people	500	4,500	£1,500 raised to date, £100 donation from Vibast Centre, further fundraising to be done	
Canonbury	Alexander Diner/ Nicholas Wayne	Urban Hope	Two open access sports sessions a week at Rosemary Gardens and one session at the Almorah Road Community Centre for young people over the summer holidays. Funding to contribute towards youth worker, tennis coach, equipment and advertising.	20 July to 31 Aug 2015	Young people aged 8 to 18 from the Canonbury area	80	2,315	5,705	£1,440 FreeSport London 2015 tbc, £1,950 Urban Hope	
Clerkenwell / Finsbury Park / Tollington	Raphael Andrews / Asima Shaikh / Michael O'Sullivan / Flora Williamson	Islington Refugee Forum	Costs of hiring the Islington Assembly Hall for an celebratory event as part of Islington Refugee Week. The event will showcase the fine arts of the refugee communities, share information, and provide a platform for refugee organisations to celebrate refugee contribution to the borough.	Wednesday 17 June 2015	Community groups supporting refugees and the refugee community	300	970	4,490	£3,000 LBI, £520 IRF	
Clerkenwell	Raphael Andrews / James Court / Alice Donovan	Artistry Youth Dance	Four weeks of 'Aspire' dance workshops for young people at the Old Finsbury Town Hall culminating in a performance which will also be a fundraiser for future activities. Funding to pay for choreographer and studio hire.	Dance workshops from 1 June, performance on 20 July	Young people aged 14 to 19 of a BAME background	8 dancers, 100 audience members	1,500	3,220	£1,720 in kind support (choreographer, studio hire, costumes and transport)	
Clerkenwell	Alice Donovan	Priory House Residents Association	Outings to Hendon Air Force Museum and the Shard restaurant for sheltered housing residents. Funding to contribute towards meals and transport.	25 June and 5 Aug 2015	Priory House residents aged 60 to 93 years (7 to 8 of whom are disabled)	20	800	1,110.60	£310.60 residents contributions and funds raised from raffles and summer fetes	

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JUNE 2015

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Governance & Human Resources Comments
Finsbury Park	Gary Heather / Asima Shaikh / Michael O'Sullivan	Minority Matters	Thorpe Park trip for families who cannot afford to go on holiday. Funding to contribute towards park entry tickets, lunches and coach hire.	Last week in August 2015	Children and families living in Islington	75	1,800	2,400	£500 parent contributions, £100 Minority Matters	
Finsbury Park	Gary Heather / Asima Shaikh	Pooles Park Primary School	Festival in the school's garden as part of their Environmental Education Project in association with the Open Garden Squares Weekend. Funding to contribute towards entertainment and catering staff costs, environmental / horticultural specialists and other associated costs.	13 June 2015	Mostly Finsbury Park ward residents	500+	700	1,540	£200 food sales, £340 volunteers donations, £300 from school and the friends	
Finsbury Park	Gary Heather / Asima Shaikh / Michael O'Sullivan	Holloway Neighbourhood Group	Funding for food for the Mayton Street Festival 2015. A key focus of the festival is the sharing of food.	11 July 2015	All residents of Mayton Street and the surrounding streets	200	525	1,025	£225 HNG People's Health Trust funded project, £275 HNG in kind support (staff time, use of facilities)	
Highbury East	Aysegul Erdogan / Osh Gantly / Caroline Russell	Highbury Roundhouse - Sotheby Mews	Old-time music hall show in June for the 70th anniversary of World War Two. Funding to pay for entertainers, refreshments, staff and other associated costs.	Wednesday 17 June 2015	Older residents	100	1,000	1,600	£240 staff costs (in kind), £50 charge, further details to follow	
Highbury West	Theresa Debono / Richard Greening / Andy Hull	Highbury Hill Street Party	Annual street party for the residents of Highbury Hill and the surrounding area. Funding to contribute towards insurance, staging, equipment, entertainment, first aid, security and volunteers.	28 June 2015	Local residents	300	500	2,021	£1,011 in kind from residents (food, drink, tables and chairs)	

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JUNE 2015

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Governance & Human Resources Comments
Highbury West / St Georges / Tollington	All Highbury West and St George's councillors / Richard Watts / Flora Williamson	The Toy Project	Schools Toy Recycling Project where primary schools will invite their children to bring in unwanted toys which will be donated to other individuals and organisations in need. Funding to pay for transport, publicity, postage and distribution.	July 2015	Schools, children's organisations (e.g. charities, hospitals, etc) as well as vulnerable children	1,000+	406.17	2,075.98	£1,670 LIF tbc	
Highbury West	Theresa Debono / Richard Greening / Andy Hull	Jannaty Women's Social Society	Annual graduation ceremony in Finspace for Arabic language students and women doing sewing and cooking classes. Funding to pay for room hire, refreshments, certificates, gifts and volunteer costs.	14 June 2015	Women, young people and children living in Islington	130	500	635	£135 through donations by students and people attending ceremony	
Hillrise	Micheline Ngongo / David Poyser / Marian Spall	Islington Mind	Funding for the costs of a lesbian only event and equipment and material for an arts programme for LGBT service users.	Event between July and Sept 2015, materials to be bought asap	LGBT people	20 to 30 (event), 20 to 35 (arts programme)	1,139.73	1,139.73	Not applicable	
Hillrise	Micheline Ngongo / David Poyser / Marian Spall	Hillrise ward consortia led by Caxton House Community Centre	A summer festival which will be led and organised by a number of local groups. Funding to pay for event insurance, St John's Ambulance and costs of completing application for use of adjacent park area.	15 August 2015	Local residents	300 to 400	1,500	6,515	£4,000 LIF awarded in March 2015, £865 from Caxton House (in kind room hire), £150 from HLECA (in kind equipment hire)	

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JUNE 2015

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Governance & Human Resources Comments
Junction	Janet Burgess / Kaya Comer-Schwartz / Tim Nicholls	Pemberton Gardens Street Party 2015	Pemberton Gardens Street Party 2015. Funding to pay for pony rides, DJ, bouncy castle and sundries.	6 June 2015	Pemberton Gardens residents and St Johns Church congregation	300+	500	1,000	£400 St John's Church, Upper Holloway tbc	
Junction / Tollington	Janet Burgess / Kaya Comer-Schwartz / Tim Nicholls / Jean Kaseki / Flora Williamson	Whittington Park Community Association	Big Day Out 2015 in Whittington Park, a summer festival which is part of the Holloway Arts Festival. Event will include a range of activities and entertainment, workshops and stalls. Funding will contribute towards staging, publicity, entertainment, staff costs, equipment and other associated running costs.	13 June 2015	All members of the local community as well as local groups	Up to 1,500	1,250	4,580	£500 Drivers & Norris, £275 café, £350 stalls, £100 face painting, £1,850 in kind support, £500 LIF tbc	
Junction / St George's	Janet Burgess / Kaya Comer-Schwartz / Tim Nicholls / Kat Fletcher / Satnam Gill / Nick Ward	Rowan Arts	Costs of an outreach coordinator and volunteers who will benefit from training opportunities and promote the Tufnell Park Life website to local residents. The website aims to encourage local people to feel part of a community using a digital platform to promote networking and information sharing.	March 2015 to Dec 2015	Local residents	200 to 300 +	1,550	3,650	£2,100 LIF awarded in Mar 2015	
Mildmay	Joe Caluori / Jenny Kay / Ollly Parker	The Asian Elderly Luncheon and Social Club	Hire of a 32 seater coach for a day trip to Clacton On Sea.	25 July 2015	Asian older people (including disabled and partially sighted)	30	500	500	Not applicable	
St George's	Kat Fletcher / Satnam Gill / Nick Ward	The Zone Youth Project	Tackling anti-social behaviour by setting up a internet café and homework club which will take place three times a week. Funding to contribute towards the purchase of two computers, a printer and software.	April to July 2015	Mainly young people aged 11 to 19 attending Holloway Secondary School	50+	108.53	982.98	£874.45 LIF allocated in March 2015	

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JUNE 2015

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Governance & Human Resources Comments
St George's	Kat Fletcher / Satnam Gill / Nick Ward	Willow Children's Centre	Funding for the purchase of two ipads and the associated software to allow parents to access information about their children's progress and to allow children to document their own learning.	Mar to Dec 2015	Under 5s and parents	150+	1,000	8,000	£7,000 Willow Children's Centre	
St George's	Kat Fletcher / Satnam Gill / Nick Ward	Bardolph Road Street Party	Annual street party on Bardolph Road. Funding to pay for refreshments, bouncy castle, tables, entertainment and printing.	12 July 2015	Local residents	100 to 200	450	450	Not applicable	
St George's	Kat Fletcher / Satnam Gill / Nick Ward	Crayford Road Gardeners	Annual Street Party. Funding to contribute towards costs of petting farm, food, bouncy castle, face painting and printing.	4 July 2015	Local residents	100 to 150	500	1,500	Further funding tbc from Partners for Islington and Circle 33	
St Peter's	Alice Perry / Gary Doolan / Martin Klute	Packington Children's Centre	Weekly planting sessions for local families who will construct and maintain raised beds in Union Square Park and for a cook and eat course which will use the produce harvested. Funding to pay for materials, equipment, soil, plants and food for the cook and eat group.	1 June 2015 to 15 Jan 2016	Families with children under five in Packington / Canonbury area	30 families	600	600	Not applicable	
St Peter's	Alice Perry / Gary Doolan / Martin Klute	Islington Boat Club	Five week programme of summer sports activities which includes various watersports as well as martial arts, yoga and mountain biking. The programme ends with a week long residential for ten young people. Funding to contribute towards cost of coaches / instructors.	20 July to 4 Sept 2015	Young people aged 14 to 19 from Islington	300+	2,000	26,250	£7,741 LBI Summerversity, £1,000 St James Place Foundation, £5,990 BBC Children in Need, £9,519 Arsenal & Cayo Foundations & Livery companies tbc	

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2015-16:	£240,000
Total allocations to be made from previous years' budgets:	£7,519
Balance remaining:	£247,519
New proposals for June VCS Committee:	£31,497
Total amount remaining to allocate in 2015-16:	£216,022

2015-16 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£7,617
Bunhill	£13,000
Caledonian	£15,000
Canonbury	£13,380
Clerkenwell	£14,378
Finsbury Park	£12,525
Highbury East	£14,160
Highbury West	£14,819
Hillrise	£13,360
Holloway	£15,000
Junction	£13,936
Mildmay	£15,500
St George's	£11,946
St Mary's	£15,000
St Peter's	£12,400
Tollington	£13,999
	£216,022

Notes:

- Includes £695 from previous years' LIF allocations
- Includes £1,878 from previous years' LIF allocations
- Includes £1,000 from previous years' LIF allocations
- Includes £160 from previous years' LIF allocations
- Includes £1,000 from previous years' LIF allocations
- Includes £1,000 from previous years' LIF allocations
- Includes £786 from previous years' LIF allocations
- Includes £1,000 from previous years' LIF allocations